

State of Arkansas
County of Jefferson
Quorum Court

APPROPRIATION ORDINANCE NO. _____

BE IT ENACTED BY THE QUORUM COURT OF JEFFERSON COUNTY, STATE OF ARKANSAS:

AN ORDINANCE TO AMEND THE 2020 JEFFERSON COUNTY BUDGET ORDINANCE NO. 2019-102 TO UNAPPROPRIATE FUNDS APPROPRIATED TO VARIOUS FUNDS, TO APPROPRIATE FUNDS, AND FOR OTHER PURPOSES

WHEREAS, various departments have reported budget savings resulting in the reduction of need for previously budgeted funds and have requested that such savings be unappropriated; and

WHEREAS, the Finance Committee has met and approved these requests:

NOW, THEREFORE, BE IT ENACTED BY THE QUORUM COURT OF JEFFERSON COUNTY, ARKANSAS:

Section 1. That the sum of \$1,046,534.35 is hereby unappropriated from the General Fund of the 2020 Jefferson County Budget from the following departments:

Department:	
1000-400 Sheriff's Department	\$538,059.56
3403 MECA	\$9,444.25
1000-108 County Buildings	\$15,386.62
3510 Recycling	\$17,532.14
2000 Road	\$80,432.22
1000-300 Health Department	\$7,460.47
1000-419 Coroner	\$7,689.10
1000-102 Circuit Clerk	\$26,650.74
1000-416 Prosecuting Attorney	\$29,316.33
1000-104 Tax Collector	\$26,767.28
1000-414 6 th Division -- Judge Brown	\$224,740.05
1000-102 County Clerk*	\$7,072.58
1000-105 Assessor	\$30,757.14
1819 District Court Division 1	\$25,225.87
Total Expenses:	\$1,046,534.35

AN APPROPRIATION ORDINANCE
APPROVING BUDGET FOR JEFFERSON
COUNTY, ARKANSAS FOR THE FISCAL YEAR
JANUARY 1, 2020 THROUGH DECEMBER 31, 2020

Introduced By:

Ted Harden, Justice of the Peace
Jefferson County, Arkansas

Approved:

Gerald Robinson, Jefferson County
Judge, Jefferson County, Arkansas

Dated: _____

Approved By:

Terry F. Wynne, County Attorney
Jefferson County, Arkansas

Attest:

Shawndra Taggart, Jefferson County Clerk
Jefferson County, Arkansas


Dated: _____

Finance Committee

SHERIFF'S TOTAL PROJECTED SAVINGS - 05/31/2020-08/31/2020

	APPROPRIATION FOR <u>7</u> CIVILIAN SLOTS	SHARED WORK COST	SAVINGS
COUNTY GENERAL - SHERIFF			
1000-0400-1001 SALARIES	66,352.42	53,081.93	13,270.48
1000-0400-1006 SOCIAL SECURITY MATCHING	5,075.96	4,060.77	1,015.19
1000-0400-1007 RETIREMENT MATCHING	6,635.24	5,308.19	1,327.05
TOTAL	78,063.62	62,450.89	15,612.72
	APPROPRIATION FOR <u>10</u> CIVILIAN SLOTS	SHARED WORK COST	SAVINGS
JUVENILE JUSTICE CENTER			
1803-0418-1001 SALARIES	94,397.91	58,982.89	35,415.02
1803-0418-1006 SOCIAL SECURITY MATCHING	7,221.44	4,512.19	2,709.25
1803-0418-1007 RETIREMENT MATCHING	9,439.79	5,898.29	3,541.50
TOTAL	111,059.15	69,393.37	41,665.77
	APPROPRIATION FOR <u>16</u> CIVILIAN SLOTS	SHARED WORK COST	SAVINGS
JAIL			
1813-0418-1001 SALARIES	141,991.50	95,956.93	46,034.57
1813-0418-1006 SOCIAL SECURITY MATCHING	10,862.35	7,340.71	3,521.64
1813-0418-1007 RETIREMENT MATCHING	14,199.15	9,595.69	4,603.46
TOTAL	167,053.00	112,893.33	54,159.67
	APPROPRIATION FOR <u>9</u> CIVILIAN SLOTS	SHARED WORK COST	SAVINGS
JUVENILE EDUCATION			
3401-0418-1001 SALARIES	103,883.50	79,816.80	24,066.70
3401-0418-1006 SOCIAL SECURITY MATCHING	7,947.09	6,105.99	1,841.10
3401-0418-1007 RETIREMENT MATCHING	10,388.35	7,981.68	2,406.67
TOTAL	122,218.94	93,904.47	28,314.47
	APPROPRIATION FOR <u>42</u> CIVILIAN SLOTS	SHARED WORK COST	SAVINGS
TOTAL			
1001 SALARIES	406,625.33	287,838.56	118,786.77
1006 SOCIAL SECURITY MATCHING	31,106.84	22,019.65	9,087.19
1007 RETIREMENT MATCHING	40,662.53	28,783.86	11,878.68
TOTAL	478,394.70	338,642.07	139,752.64
		SHARED WORK (see above)	139,752.64
AMENDMENT 78 SHORT TERM 5-YEAR FINANCING (1000-0400-4005 VEHICLES; \$150k appropriation)			139,935.00
JUVENILE JUSTICE EDUCATION REIMBURSEMENT RETENTION VALUE (entire 3401-0418 Budget)			258,371.93
	TOTAL SAVINGS 05/31/2020-08/31/2020		538,059.56

Memo

To: Gerald Robinson, County Judge
From: Jeffrey Billingsley, Senior Juvenile Officer 
Date: 8/4/2020
Re: Shared Work Savings

The Sixth Division Circuit Court entered the Shared Work Program on May 18, 2020. There are five pay periods between May 18, 2020 and August 31, 2020. The savings broken down by line items are as follows:

- Salaries (Full Time) 1000-04141001 (including Juvenile Officer Reimbursement) \$221,862.05
- Social Security Matching 1000-04141006 \$2,054.95
- Retirement Matching 1000-04141007 \$823.05
- Total \$224,740.05

Cost Savings Comparison Chart

<u>Payroll Dates</u>	<u>29-May-20</u>	<u>15-Jun-20</u>	<u>30-Jun-20</u>	<u>15-Jul-20</u>	<u>31-Jul-20</u>	<u>14-Aug-20</u>	<u>31-Aug-20</u>	<u>Total</u>	<u>Total Savings</u>
Regular Salaries	\$28,925.41	\$28,925.41	\$28,925.41	\$28,925.41	\$28,925.41	\$28,925.41	\$28,925.41	\$202,477.87	\$0.00

Work Share 75% Salaries	\$ 22,318.96	\$ 22,318.96	\$ 22,318.96	\$ 22,318.96	\$ 22,318.96	\$ 22,318.96	\$ 22,318.96	\$ 156,232.72	\$46,245.15
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Work Share 75% Savings	Normal Staff Yearly Salary	Juvenile Officer Reimbursement	Savings from 75% Salaries	New Current		Current Percentage Savings
				Staff Yearly Salary	Staff Yearly Savings	
	\$ 718,201.37	\$ 195,000.00	\$46,245.15	\$ 476,956.22	0.335901824	

Fund 1000 Regular Breakdown Per Pay Period

2020 APPROVED

SLOT #	POSITION	SALARY APPROPRIATION	Semi-Monthly Payroll Amount	SS	APERS	HEALTH	DENTAL	LIFE	Fringe (Cars)
	Chief of Intake &								
1	Probation	57,500.00	\$ 2,395.83	\$ 183.28	\$ 367.04	\$ 5,051.28	\$ 238.32	\$ 76.80	\$ 58.98
2	Juvenile Officer	41,500.00	\$ 1,729.17	\$ 132.28	\$ 264.91	\$ -	\$ 238.32	\$ 76.80	\$ 51.30
3	Juvenile Officer	34,500.00	\$ 1,437.50	\$ 109.97	\$ 220.23	\$ -	\$ 238.32	\$ 76.80	
4	Juvenile Officer	33,500.00	\$ 1,395.83	\$ 106.78	\$ 213.84	\$ 5,051.28	\$ 238.32	\$ 76.80	
5	Juvenile Officer	38,000.00	\$ 1,583.33	\$ 121.13	\$ 242.57	\$ -	\$ 238.32	\$ 76.80	\$ 51.30
6	Juvenile Officer	33,500.00	\$ 1,395.83	\$ 106.78	\$ 213.84	\$ 5,051.28	\$ 238.32	\$ 76.80	
7	Juvenile Officer	36,000.00	\$ 1,500.00	\$ 114.75	\$ 229.80	\$ 5,051.28	\$ 238.32	\$ 76.80	\$ 36.38
8	Juvenile Officer	33,500.00	\$ 1,395.83	\$ 106.78	\$ 213.84	\$ 5,051.28	\$ 238.32	\$ 76.80	
9	Juvenile Officer	30,500.00	\$ 1,270.83	\$ 97.22	\$ 194.69	\$ 5,051.28	\$ 238.32	\$ 76.80	
10	Juvenile Officer	28,000.00	\$ 1,166.67	\$ 89.25	\$ 178.73	\$ -	\$ 238.32	\$ 76.80	
11	Secretary/Bookkeeper	32,601.00	\$ 1,358.38	\$ 103.92	\$ 208.10	\$ 5,051.28	\$ 238.32	\$ 76.80	
12	Administrative Staff	25,150.08	\$ 1,047.92	\$ 80.17	\$ 160.54	\$ -	\$ 238.32	\$ 76.80	
13	Courtroom Security	28,000.00	\$ 1,166.67	\$ 89.25	\$ 178.73	\$ 5,051.28	\$ 238.32	\$ 76.80	
15	Juvenile Officer	30,000.00	\$ 1,250.00	\$ 95.63	\$ 191.50	\$ 5,051.28	\$ 238.32	\$ 76.80	
16	Juvenile Officer	33,500.00	\$ 1,395.83	\$ 106.78	\$ 213.84	\$ 5,051.28	\$ 238.32	\$ 76.80	
	OVERTIME		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		515,751.08	\$ 21,489.63	\$ 1,643.96	\$ 3,292.21	\$ 50,512.80	\$ 3,574.80	\$ 1,152.00	\$ 197.96
		Totals Per Pay Period	\$ 21,489.63	\$ 1,643.96	\$ 3,292.21	\$ 2,104.70	\$ 148.95	\$ 48.00	\$ 197.96
		Grand Total Per Pay Period	\$ 28,925.41						

New Fund 1000 Breakdown Per Pay Period

2020 APPROVED 75%

SLOT #	POSITION	SALARY	APPROPRIATION	of Current Salary	New Semi-Monthly Payroll	SS	APERS	HEALTH	DENTAL	LIFE	Fringe (Cars)
	Chief of Intake & Probation	57,500.00		43,125.00	\$ 1,796.88	\$ 137.46	\$ 275.28	\$ 5,051.28	\$ 238.32	\$ 76.80	\$ 58.98
1	JUVENILE OFFICER	41,500.00		31,125.00	\$ 1,296.88	\$ 99.21	\$ 198.68	\$ -	\$ 238.32	\$ 76.80	\$ 51.30
2	JUVENILE OFFICER	34,500.00		25,875.00	\$ 1,078.13	\$ 82.48	\$ 165.17	\$ -	\$ 238.32	\$ 76.80	
3	JUVENILE OFFICER	33,500.00		25,125.00	\$ 1,046.88	\$ 80.09	\$ 160.38	\$ 5,051.28	\$ 238.32	\$ 76.80	
4	JUVENILE OFFICER	38,000.00		28,500.00	\$ 1,187.50	\$ 90.84	\$ 181.93	\$ -	\$ 238.32	\$ 76.80	\$ 51.30
5	JUVENILE OFFICER	33,500.00		25,125.00	\$ 1,046.88	\$ 80.09	\$ 160.38	\$ 5,051.28	\$ 238.32	\$ 76.80	
6	JUVENILE OFFICER	36,000.00		27,000.00	\$ 1,125.00	\$ 86.06	\$ 172.35	\$ 5,051.28	\$ 238.32	\$ 76.80	\$ 36.38
7	JUVENILE OFFICER	33,500.00		25,125.00	\$ 1,046.88	\$ 80.09	\$ 160.38	\$ 5,051.28	\$ 238.32	\$ 76.80	
8	JUVENILE OFFICER	30,500.00		22,875.00	\$ 953.13	\$ 72.91	\$ 146.02	\$ -	\$ 238.32	\$ 76.80	
9	JUVENILE OFFICER	28,000.00		21,000.00	\$ 875.00	\$ 66.94	\$ 134.05	\$ -	\$ 238.32	\$ 76.80	
10	SECRETARY/BOOKKEEPER	32,601.00		24,460.75	\$ 1,018.78	\$ 77.94	\$ 156.08	\$ 5,051.28	\$ 238.32	\$ 76.80	
11	ADMINISTRATIVE STAFF	25,150.08		18,862.56	\$ 785.94	\$ 60.12	\$ 120.41	\$ -	\$ 238.32	\$ 76.80	
12	COURTROOM SECURITY	28,000.00		21,000.00	\$ 875.00	\$ 66.94	\$ 134.05	\$ 5,051.28	\$ 238.32	\$ 76.80	
13	JUVENILE OFFICER	30,000.00		22,500.00	\$ 937.50	\$ 71.72	\$ 143.63	\$ 5,051.28	\$ 238.32	\$ 76.80	
14	JUVENILE OFFICER	33,500.00		25,125.00	\$ 1,046.88	\$ 80.09	\$ 160.38	\$ 5,051.28	\$ 238.32	\$ 76.80	
15	OVERTIME				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16											
		515,751.08	386,813.31		\$ 16,117.22	\$ 1,232.97	\$ 2,469.16	\$ 50,512.80	\$ 3,574.80	\$ 1,152.00	\$ 197.96
				Totals Per Pay Period	\$ 16,117.22	\$ 1,232.97	\$ 2,469.16	\$ 2,104.70	\$ 148.95	\$ 48.00	\$ 197.96
				Grand Total Per Pay Period	\$ 22,318.96						

Honorable Ernest E. Brown, Jr.
 Circuit Judge
 Jefferson County Juvenile Court
Cost Savings Comparison Chart

<u>Payroll Dates</u>	<u>29-May-20</u>	<u>15-Jun-20</u>	<u>30-Jun-20</u>	<u>15-Jul-20</u>	<u>31-Jul-20</u>	<u>14-Aug-20</u>	<u>31-Aug-20</u>	<u>Total</u>	<u>Total Savings</u>
Regular Salaries	\$28,925.41	\$28,925.41	\$28,925.41	\$28,925.41	\$28,925.41	\$28,925.41	\$28,925.41	\$202,477.87	\$0.00
Work Share 75%									
Salaries	\$ 22,318.96	\$ 22,318.96	\$ 22,318.96	\$ 22,318.96	\$ 22,318.96	\$ 22,318.96	\$ 22,318.96	\$ 156,232.72	\$46,245.15
Work Share 75%									
Savings									
Normal Staff	Yearly Salary	Juvenile Officer Reimbursement	Savings from 75% Salaries	New Current Staff Yearly Salary	Current Percentage Savings				
	\$ 718,201.37	\$ 195,000.00	- \$46,245.15	\$ 476,956.22	0.3335901824				



Voter Registration
Financial Records

Shawndra Taggart

Jefferson County Clerk
P. O. Box 6317
Pine Bluff, AR 71611
(870) 541-5322
(870) 541-5324 Fax



Marriage License
Probate

July 31, 2020

To: County Judge Gerald Robinson
Quorum Court Members

From: Shawndra Taggart

RE: 2020 Furlough Savings

The County Clerk's Office has a total furlough savings of \$7,072.58. This amount includes Net Amount of \$6,133.00 and APERS amount of \$939.58. While savings for FICA would normally be included, we will use the FICA savings to pay our poll workers FICA amounts in November thus the \$469.18 is not included in this total.

With the health insurance increase to the Employer Health Insurance premiums, please note line 1009 will be \$5,794.56 short. Also, with the budget reduced in the telephone line 3020 at the beginning of the year, this has caused a negative balance for my office in the amount of \$960.17 as of 7/31.

I am requesting that these saving remain within my office to offset the shortage in the areas I have identified above.

Thanks,

Shawndra Taggart

Shawndra Taggart
Jefferson County Clerk



STATE OF ARKANSAS
OFFICE OF THE
PROSECUTING ATTORNEY

S. KYLE HUNTER
PROSECUTING ATTORNEY
ELEVENTH JUDICIAL DISTRICT, WEST
JEFFERSON & LINCOLN
COUNTIES

JEFFERSON COUNTY COURTHOUSE
101 WEST BARRAQUE
P.O. BOX 9090
PINE BLUFF, ARKANSAS 71611-9090
PHONE (870) 541-5387
FAX (870) 536-3613

July 27, 2020

Judge Gerald Robinson
Jefferson County Courthouse
Pine Bluff, AR

VIA HAND DELIVERY

Dear Judge Robinson:

Our office furloughed three employees for two weeks. During this two week period, the County saved \$3,781.38. However, during this time frame, we had an employee who terminated her employment. In an effort to bring back our needed workers and save the County money, our office elected not to fill the vacated position. In electing not to fill the open position this year, the savings to the County will be \$25,534.95 through December, 2020. Therefore, our office is saving the County \$29,316.33 in total.

Sincerely,

A handwritten signature in black ink, appearing to read "S. Kyle Hunter", written over a horizontal line.

S. Kyle Hunter
Prosecuting Attorney



STATE OF ARKANSAS
OFFICE OF THE
PROSECUTING ATTORNEY

S. KYLE HUNTER
PROSECUTING ATTORNEY
ELEVENTH JUDICIAL DISTRICT, WEST
JEFFERSON & LINCOLN
COUNTIES

JEFFERSON COUNTY COURTHOUSE
101 WEST BARRAQUE
P.O. BOX 9090
PINE BLUFF, ARKANSAS 71611-9090
PHONE (870) 541-5387
FAX (870) 536-3613

Line item	Amt to be removed from line item	Reason
1000-416-1001 (salaries)	\$2,777.86	Furloughed 3 employees for a two week period
1000-416-1001 (salaries)	\$14,129.92	Not filling a position for the remainder of the year
100-416-1006 (social security) to include Federal, State, FICA, and Medicare	\$2,928.24	Not filling a position for the remainder of the year
1000-416-1007 (retirement)	\$2,752.68	Not filling a position for the remainder of the year
1000-416-1009 (Dental)	\$139.02	Not filling a position for the remainder of the year
1000-416-1016 (Life Ins.)	\$44.80	Not filling a position for the remainder of the year

FUND 3403-501 MECA

Employees Furloughed	Rate Per Hr	Social Security Retirement Grand Total											
		5/15/2020	5/29/2020	6/15/2020	6/30/2020	7/15/2020	7/31/2020	8/14/2020	8/31/2020	Salaries 1001	1006	1007	
Bo Rogers	\$13.94	\$1,041.05	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$1,208.33	\$7,956.47	\$608.67	\$1,218.93	\$9,784.07
Kelli Ross	\$13.94	\$873.74	\$1,208.33	\$371.90						\$2,453.97	\$187.73	\$375.95	\$3,017.65
Karim Rice	\$11.68	\$592.02								\$592.02	\$45.29	\$90.70	\$728.01
Tayleb Ashcraft	\$11.68	\$1,012.50	\$1,012.50	\$592.02						\$2,617.02	\$200.20	\$400.93	\$3,218.15
Tammy Fitzgerald	\$12.50	\$783.33	\$1,083.33	\$1,083.33	\$1,083.33	\$633.33				\$4,666.65	\$357.00	\$714.93	\$5,738.58
Keaira Hawkins	\$11.68	\$732.18	\$1,012.50	\$1,012.50	\$1,012.50	\$732.18				\$4,501.86	\$344.39	\$689.68	\$5,535.94
Pamela Davis	\$11.68	\$1,012.50	\$1,012.50	\$1,012.50	\$1,012.50	\$1,012.50	\$732.18			\$6,807.18	\$520.75	\$1,042.86	\$8,370.79
Tanisha Rainey	\$11.68	\$732.18	\$1,012.50	\$1,012.50	\$1,012.50	\$1,012.50	\$1,012.50			\$6,807.18	\$520.75	\$1,042.86	\$8,370.79
Whitney Tippy	\$11.68	\$1,012.50	\$1,012.50	\$1,012.50	\$1,012.50	\$1,012.50	\$560.64			\$6,635.64	\$507.63	\$1,016.58	\$8,159.85
Elizabeth Watkins	\$11.68	\$732.18	\$1,012.50	\$1,012.50	\$1,012.50	\$592.02				\$4,361.70	\$333.67	\$668.21	\$5,363.58
NIKKI Elizardo	\$12.50	\$946.76	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33	\$1,083.33			\$7,446.74	\$569.68	\$1,140.84	\$9,157.26
										\$54,846.43	\$4,195.75	\$8,402.47	\$67,444.65

MECA Funding

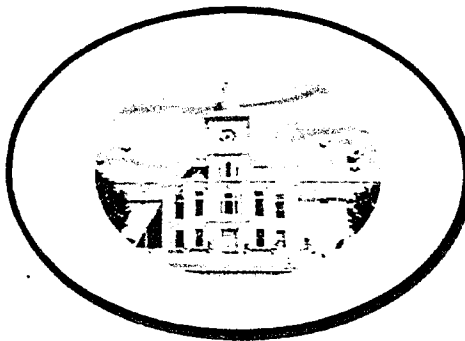
Telephone & Other Revenue	44%	City of Pine Bluff	40%	Jefferson County	14%	Other Cities	2%	100%
				\$7,678.50	\$587.41	\$1,176.35	\$9,442.25	\$1,348.89
								\$29,675.65
								\$26,977.86

Jefferson County Collector's Office

Pandemic savings by moving 2 employees to the Collector's Automation Fund

	Salaries	Benefits	
Judy Hopper	2416.33	185.12	APERS
		\$ 9.93	DENTAL
		\$ 2.14	ONEAMERICA
		\$ 242.87	P HLTH
Kelli Barraclough	\$ 2,500.00	\$ 191.50	APERS
		\$ 9.93	DENTAL
		\$ 3.20	ONEAMERICA
		\$ 242.87	P HLTH
May	\$ 4,916.66	\$ 1,775.16	
June	\$ 4,916.66	\$ 1,775.16	
July	\$ 4,916.66	\$ 1,775.16	
August	\$ 4,916.66	\$ 1,775.16	
Totals	\$ 19,666.64	\$ 7,100.64	\$ 26,767.28

Child Support (870)541-5304
Civil Records (870)541-5306
Criminal Records (870)541-5307



Real Estate (870)541-5309
Domestic (870)541-5312

Lafayette Woods Sr., Circuit Clerk
Jefferson County Circuit Clerk
Post Office Box 7433
Pine Bluff, Arkansas 71611

August 6, 2020

TO: Gerald Robinson, County Judge

RE: Furlough/Shared Work Savings

Dear Judge Robinson,

Attached is the Budget Detail Report for the Furlough/Shared Work Savings for the Jefferson County Circuit Clerk Office.

If, you have questions please contact my office.

Sincerely,

Lafayette Woods, Sr.

Lafayette Woods, Sr.

Circuit Clerk

JEFFERSON COUNTY CIRCUIT CLERK- BUDGET DETAIL REPORT (May-August 2020)

COUNTY GENERAL:		MTD Expenditures	Original Budget	Savings
1000-01021001	SALARIES (FULL TIME)	\$ 41,811.86	\$ 54,699.67	\$ 12,887.81
	CLERK'S SALARY OMITTED			\$ -
1000-01021006	SOCIAL SECURITY MATCHING	\$ 2,903.17	\$ 4,184.53	\$ 1,281.36
	CLERK'S TAXES OMITTED			\$ -
1000-01141001	SALARIES (FULL TIME)	\$ 20,651.06	\$ 27,000.00	\$ 6,348.94
	SOCIAL SECURITY MATCHING	\$ 1,532.26	\$ 2,065.50	\$ 533.24
3006-01021001	SALARIES (FULL TIME)	\$ 16,469.43	\$ 21,548.67	\$ 5,079.24
3006-01021006	SOCIAL SECURITY MATCHING	\$ 1,128.32	\$ 1,648.47	\$ 520.15
		<u>\$ 84,496.10</u>	<u>\$ 111,146.84</u>	<u>\$ 26,650.74</u>

RECORDERS COST:

July 31, 2020

TO: Gerald Robinson – County Judge
Jefferson County Courthouse

FROM: Chad Kelley – Coroner
Jefferson County Coroner’s Office

RE: Furlough Savings pertaining to Salary Slot 2

I have calculated the following Furlough Savings as well as those from the unappropriation of Salary Slot 2 from September 01, 2020 until December 31, 2020 are as follows with the exception of retirement (I am not sure of the figure for that) which will be an additional savings, which this slot does not get due to employee is already receiving retirement but the slot is budgeted for it as well as the cost to the county for life insurance that will be an additional savings (I am not sure of that amount) :

The employee in Salary Slot failed to make insurance payment in June, so was dropped from insurance.

May 01, 2020 – September 01, 2020 Salary Savings \$5,640.00 – Line Item 1000
Performance Health: \$357.20 – Line Item 1009
Delta Dental: \$22.00
Superior Vision: \$22.00
FICA: \$317.90
Medicare: \$74.30
Federal: \$801.00
State: \$471.80

Total Furlough Savings of \$7,689.10

With unappropriation from September 01, 2020 until December 31, 2020 total savings would be the following:

September 01, 2020 – December 31, 2020 Salary Savings \$5,640.00 – Line Item 1000
Performance Health: \$476.20 – Line Item 1009
Delta Dental: \$6.50
Superior Vision: \$29.40
FICA: \$317.90
Medicare: \$74.30
Federal: \$801.00
State: \$471.80

Total Savings for September 01, 2020 until December 31, 2020: \$7,891.40

Combined Furlough Savings plus September 01, 2020 until December 31, 2020 = \$15,850.00 plus retirement benefits and cost of life insurance that county pays.

I am requesting the salary only be appropriated back to the office in the following amount \$5,640.00 in the following manner that we discussed:

\$3,720.00	Part Time/Extra Help
\$ 500.00	2001 General Supplies
\$ 250.00	2003 Janitorial Supplies
\$ 1,170.00	2010 Coroner/Autopsy Expense

After this reappropriation, \$9,940.50 will be the total cost of savings that can be returned to County General plus the cost of retirement as well as the cost of life insurance, so that will put the figure well over \$10,000.00 in savings.

The reason I am asking for these reappropriations for Part Time/Extra Help is due to COVID-19 and with this being done I will be able to utilize the Deputy Coroners more as well as have the ability to handle more of the administration issues that would have been handled by the Administrative Assistant that is has been furloughed. Additionally, the reason I am asking for the reappropriations for the Monthly Operation Expense is to have the funds that have been decreased due to having to obtain additional equipment/PPE due to COVID-19 as well as have repairs done to one of the coolers and vehicles that belong to the Coroner's Office that are not operating at maximum capability.

I appreciate you taking the time to speak with me regarding this issue as well as your continued support during these trying times we as a county face along with the rest of the country.

MECA

MECA's savings will apply to the following:

Line item 1001, Salaries - \$35,244

Line items 1006 & 1007 Social Security and Retirement - \$4,335

Line Item 3006, Medical, Dental & Hospital - Approx. \$2,000 (This line item will also see a savings as psychiatric, hearing and drug screenings are not being done for new hires.

Total - \$41,579.00

EMPLOYEE	RATE PER HR	5/15/2020	5/29/2020	6/15/2020	6/30/2020	7/15/2020	7/31/2020	8/14/2020	8/31/2020	SUB TOTAL	SS	APERS	GRAND TOTAL
DENISE ARCHER	\$11.00	\$893.75	\$893.75	\$893.75	\$893.75	\$893.75	\$893.75	\$893.75	\$893.75	\$6,256.25	\$478.60	\$958.46	\$7,693.31
MARJORIE BELL	\$11.00	\$893.75	\$893.75	\$893.75	\$893.75	\$893.75	\$893.75	\$893.75	\$893.75	\$6,256.25	\$478.60	\$958.46	\$7,693.31
											\$957.21	\$1,916.92	\$15,386.62

Fund 1000 / 108 - County Buildings

EMPLOYEE	RATE PER HR	5/15/2020	5/29/2020	6/15/2020	6/30/2020	7/15/2020	7/31/2020	8/14/2020	8/31/2020	SUB TOTAL	SS	APERS	GRAND TOTAL
LEONARD ROBINSON	\$11.00	\$0.00	\$953.37	\$953.37	\$953.37	\$953.37	\$953.37	\$953.37	\$953.37	\$6,673.59	\$510.53	\$1,022.39	\$8,206.51
MARCUS JAMES	\$12.50	\$0.00	\$1,083.38	\$1,083.38	\$1,083.38	\$1,083.38	\$1,083.38	\$1,083.38	\$1,083.38	\$7,583.66	\$580.15	\$1,161.82	\$9,325.63
													\$17,532.14

Fund 3036 - Recycling

EMPLOYEE	5/15/2020	5/29/2020	6/15/2020	6/30/2020	7/15/2020	7/31/2020	8/14/2020	8/31/2020	SUB TOTAL	SS	APERS	GRAND TOTAL
VERBLENE LOVELACE	\$16.00	\$1,120.00	\$1,280.00	\$1,440.00	\$1,440.00	\$1,504.00	\$1,280.00	\$1,440.00	\$10,944.00	\$837.22	\$1,676.62	\$13,457.84
RONNIE MORRIS	\$10.00	\$800.00	\$800.00	900	\$900.00	\$940.00	\$900.00	\$800.00	\$6,040.00	\$462.06	\$925.33	\$7,427.39
PHILLIP PITTS	\$16.50	\$1,320.00	\$1,320.00	\$1,485.00	\$1,485.00	\$1,551.00	\$1,485.00	\$1,320.00	\$9,966.00	\$762.40	\$1,526.79	\$12,255.19
TAVONTE PULLING	\$12.00	\$960.00	\$960.00	\$1,080.00	\$1,080.00	\$1,128.00	\$1,080.00	\$960.00	\$7,248.00	\$554.47	\$1,110.39	\$8,912.87
PATRICK RESTER	\$16.00	\$1,280.00	\$1,280.00	\$1,440.00	\$1,440.00	\$1,504.00	\$1,440.00	\$1,280.00	\$9,664.00	\$739.30	\$1,480.52	\$11,883.82
ESTER SHORTER	\$14.50	\$1,015.00	\$1,160.00	\$1,305.00	\$1,305.00	\$1,363.00	\$1,160.00	\$1,305.00	\$9,918.00	\$758.73	\$1,519.44	\$12,196.16
JOHN ANTONIO WALKER	\$17.00	\$1,190.00	\$1,360.00	\$1,530.00	\$1,530.00	\$1,598.00	\$1,360.00	\$1,530.00	\$11,628.00	\$889.54	\$1,781.41	\$14,298.95
										\$5,003.71	\$10,020.51	\$80,432.22

Fund 2000 - Road

EMPLOYEE	RATE PER HR	5/15/2020	5/29/2020	6/15/2020	6/30/2020	7/15/2020	7/31/2020	8/14/2020	8/31/2020	SUB TOTAL	SS	APERS	GRAND TOTAL
LISA RUSHING	\$10.00	\$0.00	\$866.70	\$866.70	\$866.70	\$866.70	\$866.70	\$866.70	\$866.70	\$6,066.90	\$464.12	\$929.45	\$7,460.47

Fund 1000 / 300 Health Dept.

**ASSESSOR'S OFFICE SAVINGS
PER 2020 FURLOUGH**

DEPT	SLOT	COUNTY SAVINGS
105	8	Salary \$5,7502.04 APERS 880.92
119	3	Salary \$8,697.00 APERS 1,302.48
119	7	Salary \$6,000.00 APERS 919.20
119	8	Salary \$6,250.02 APERS 957.48
TOTAL SAVINGS		\$30,757.14

THE OFFICE OF
JEFFERSON COUNTY ASSESSOR

YVONNE HUMPHREY

August 4, 2020

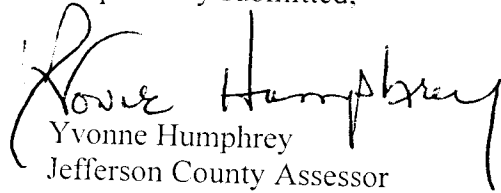
The Honorable Gerald Robinson
Jefferson County Judge
101 West Barraque St
Pine Bluff, AR 71601

Dear Judge,

The Assessor's Office had a total savings of \$30,757.14 during the furlough. See the attached for breakdown.

If you have any questions, please contact me at 541-5338.

Respectfully submitted,


Yvonne Humphrey
Jefferson County Assessor

(870) 541-5334 Office
(870) 541-5335 Fax

101 West Barraque St

P.O. Box 6087
Pine Bluff, AR 71611

District Court Division I furlough savings are the following:

2 positions under furlough (one person retired in March and we never refilled due to furlough)

\$22,099.26 Salaries	1819-0409-1001
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<u>-\$1690.59 taxes (22,099.26 x 7.65%)</u>	1819-0409-1006
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\$20408.67 net pay

3126.61 retirement matching (20,408.67 x 15.32%)	1819-0409-1009
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Total savings of \$25,225.87